



MEETING NOTICE

POSTED IN ACCORDANCE WITH THE PROVISIONS OF MGL 30A § 20 Act relative to extending certain COVID-19 measures adopted during the state of emergency

Marblehead School Committee-Facilities Subcommittee

Name of Board or Committee

Zoom Conference join via the web link or Dial in

Link https: https://marbleheadschools-

org.zoom.us/j/93867573461?pwd=c0s1Nmg1SENXUWhyZFZ0cGJGM3hjdz09

Meeting ID: 938 6757 3461

Password: 573295

Dial in Phone 1-646-558-8656

Monday	February	13 th	2023	1:00pm
Day of Week	Month	Date	Year	Time

Agenda or Topics to be discussed listed below (That the chair reasonably anticipates will be discussed)

- I. Initial Business
 - a. Call to Order
 - b. Public Comment
- II. Facilities Update
- III. FY24 Capital Requests and Planning
- IV. Closing Business
 - a. New Business
 - b. Adjournment

THIS AGENDA IS SUBJECT TO CHANGE

Chairpers Sarah Fox
on:

Posted by: Lisa Dimier
2/9/2023

Marblehead Pub	olic Schools						1									
Capital Needs As																
As of February 1																
7.5 51 1 651 441 7 2																
							2022/2023									
				Expected Life			Funded (or	•								
School	Item	Priority	Condition / Issue	Span	2022	2023	New)?	Funding Source	2024	2025	2026	2027	2028	2029	2030	2031
							_									
Vets	Safety	1	Gynasium Padding (Additional Request for FY24)				NEW	FY24 Capital Request	\$50,700							
MHS	Safety	2	Main Entry Doors				NEW	FY24 Capital Request	\$130,000							
Vets	Safety	3	Update Exterior Lighting to LED				NEW	FY24 Capital Request	\$29,700							
MHS	Safety	4	Gymnasium Door Hardware				NEW	FY24 Capital Request	\$9,010							
MHS		5	Turf Field Replacement				NEW	FY24 Capital Request	\$650,000							
			Repair vinyl flooring / trip hazards (Cracking at													
Vets	Building Interiors	6	flooring expansion area between school wings)		\$24,000		NO	FY24 Capital Request	\$24,000							
	-		Signs of water infiltration at glass block windows at													
MHS	Windows & Doors	7	east gym area.		\$3,600		NO	FY24 Capital Request	\$3,600							
Vets & Village	Teaching & Learning	8	Noise Baffles				NEW	FY24 Capital Request	\$50,000							
			Extend condensation drain at roof top units.													
Village	Roof	9	Establish roof maintenance program			\$7,200	NO NO	FY24 Capital Request	\$7,200							
			Remove delaminated concrete at entrance canopy													
Village	Facades	10	(falling hazard)		\$10,200		NO	FY24 Capital Request	\$10,200							
Village & Glover		11	Playground Resurfacing				NEW	FY24 Capital Request	\$130,000							
			Install rooftop package unit (15-ton)- 100% OA, single	е			_									
Glover	HVAC	12	zone	20 years		\$42,139	NO NO	FY24 Capital Request	\$42,139							
Vets		13	Enclosure for Main Office				NEW	FY24 Capital Request	\$13,000							
Vets	Aesthetic	14	Refinishing Gymnasium Floors				NEW	FY24 Capital Request	\$51,320							
MHS	Aesthetic	15	Replacement of bathroom Partitions				NEW	FY24 Capital Request	\$35,000							
Vets		16	Window Screens				NEW	FY24 Capital Request	\$27,000							
MHS	Aesthetic	17	Paint Lobby Area				NEW	FY24 Capital Request	\$42,000							
Glover	Landscaping/ Improvements		Routine concrete sidewalk repair	5 years	\$1,093		NO	Operating Budget				\$1,093				
Glover	Landscaping/ Improvements		Routine Asphalt sidewalk repair	5 years	\$1,333		NO	Operating Budget				\$1,333				
Glover	Pavement / parking		patching, crack sealing, sealing and striping of asphal	It 5 years										\$13,121		
Glover	Roof		Extend gutter downspouts to drains		\$600		NO	Operating Budget								
Glover	Roof		Proactive Maintenance program (PMP)- general		\$6,000		YES	Operating Budget								
Glover	Facades		Renew/ recaulk expansion joint & control joints	15 years			_					\$2,027				
Glover	Facades		Periodic masonry repair and maintenance	10 years						\$9,000						
Glover	Windows / Doors		Renew / recaulk windows and doors	15 years						·		\$8,447				
Glover	Interior F & C		Corridor Refurbishment	8 years										\$134,400		
Glover	Interior F & C		Kitchen refurbishment (commercial)	8 years		\$6,834	YES	Cafe Revolving Fund						,		
			Replace commercial gas-fired water heater (<200	,		, -,		3								
Glover	Plumbing		мвн)	15 years								\$11,558				
Glover	HVAC		allowance	25 years		\$15,000	YES	Operating Budget		\$15,000		\$15,000		\$15,000		\$15,000
Glover	F/L Safety		Sprinkler system 5 year test	,	\$5,400		YES	Operating Budget		,		, ,		. ,===		, -,
MHS	Roof		locations of loose and hanging lightning protection	20 years	1-7	\$768,029	_	FY23 Capital Funded								
MHS	Roof		PMP ongoning roof maintenance	20 years	\$7,343		_	Operating Budget		\$7,343	\$7,343	\$7,343	\$7,343	\$7,343	\$7,343	\$7,343
			<u> </u>	,	7.75.15	7,,515		1		Ţ,,G.G	7.75.5	7.70.0	7.75.5	Ţ.,G.3	7.,5.15	7,,313
MHS	Facades		renew / recaulk expansion and control joints	15 years												\$8,447
_			. ,	1 ,												+3,
	Was to a C S		Repair insulated windows and failed seals. Prepare,			A0		0								
MHS	Windows & Doors		prime, and paint gymnasium doors			\$3,760) NO	Operating Budget				1.				
MHS	Windows & Doors		Replace exterior metal insulated common doors	30 years			_					\$4,632				
MHS	Windows & Doors		Overhead service door replacement 12' x 16'	30 years						\$11,707						
MHS	Windows & Doors		renew / recaulk windows and doors	15 years										\$28,156	<u> </u>	

MHS	Windows & Doors	Commercial window replacement	25 years					\$512,550				
MHS	Landscaping / improvements	Signage / entrance monument	25 years					\$23,782				
MHS	Landscaping / improvements	routine concrete and asphalt sidewalk repairs	5 years					\$23,762		\$28,190		
MHS	Landscaping / improvements	replacement of exterior light fixtures	15 years							\$120,000		
MHS	Landscaping / improvements	replace interlocking block retaining wall	25 years					\$14,171		\$120,000		
MHS	Pavement / parking	New asphalt overlay, repair, and restriping.	25 years					\$208,232				
MHS	Pavement / parking	asphalt pavement	6 years					\$66,634				
MHS	Building Interiors	Corridor finish and kitchrn refurbishment	8 years				\$836,73					
MHS	Plumbing	Replace commercial gas-fired hot water heater	15 years	\$57,731	YES	FY23 Capital Funded	\$630,73					
MHS	HVAC	ton	<u> </u>	\$37,731	163	F125 Capital Fullueu	\$7,09	0				
MHS	HVAC	rooftop units	12 years	\$465,493	YES	FY23 Capital Funded	\$7,09	9				
•	HVAC	Replace AHU - built up indoor unit	18 years			·						
MHS MHS	HVAC	Heat recovery ventilater	20 years	\$16,361	YES	FY23 Capital Funded		¢444.000				
		-	25 years				¢22.01	\$444,000				
MHS	HVAC	Replace MAU- Heating only, gas fired	20 years				\$32,91					
MHS	HVAC	Replace compressor / condenser unit - air cooled	25 years					\$68,263	Ć10.000	¢10.000	¢10,000	Ć10.000
MHS	HVAC	Replace VAV boxes	25 years					Ć47.024	\$18,000	\$18,000	\$18,000	\$18,000
MHS	HVAC	Replace VFD						\$17,834				
MHS	Electric	Diesel-fired emergency generator					40.00	\$76,097			40.000	
MHS	Electric	Perform IR survey	5 years	400.000		51/20 0 11 15 1 1	\$3,00	0			\$3,000	
MHS	Safety	Replace fire alarm control panel	20 years	\$30,000		FY23 Capital Funded		1				
MHS	Elevators	Renovations to elevator cab	20 years	\$54,672	NO	Future Need		\$54,672				
MHS	Elevators	Elevator modernizations 3-story hydraulic	20 years	\$601,392		Future Need	400.00	\$601,392				
MHS	HVAC	Fans (incl beam dectors and smoke dectors)			NEW	Future Need	\$25,00	0				
Vets	Roof	expected leak and has active leaks over D wing)	\$153,533		YES	FY23 Capital Funded						
Vets	Roof	Extend Condensation drain line at roof top units		\$1,800	YES	FY23 Capital Funded						
Vets	Roof	Ongoing Roof Maintenance		\$4,650	YES	FY23 Capital Funded						
Vets	Roof	EPDM 60 mil roof replacement	20 years	\$349,846	YES	FY23 Capital Funded						
Vets	Facades	Repair bowed brick	\$2,400		NO	Operating Budget						
Vets	Facades	Repair / recaulk expansion & control joints		\$4,054	NO	Operating Budget						
Vets	WIndows and Doors	Commercial window replacement							\$174,267			
Vets	WIndows and Doors	Overhead service door replacement 12' x 16'		\$3,904	NO	Future Need		\$3,904				
Vets	wIndows and Doors	cracked throughout)		\$11,262	NO	Future Need		\$11,262				
		of sidealk north of C-wing, also repair priority #2										
Vets	Landscape & Site improvent	cracks)	\$622		YES	Operating Budget						
Vets	Landscape & Site improvent	Signage, entrance / monument	25 years						\$7,927			
Vets	Landscape & Site improvent	Routine concrete sidewalk repairs	20 years	\$13,121	NO	Operating Budget						
Vets	Landscape & Site improvent	replace pole mounted light fixture	20 years	\$1,395	YES	Operating Budget						
Vots	Pavement & Parking	Patching, crack sealing, sealing & stripping of asphalt					\$39,36	4			\$39,364	
Vets	Pavement & Parking	Mill & overlay asphalt pavement	25 years				\$39,30	4	\$135,313		\$59,504	
Vets	Building Interiors	cracks in basement in A wing)	\$6,000		NO	Operating Budget			\$155,515			
Vets					NO	Operating Budget			¢360,000			\$360,000
Vets	Building Interiors	Corridor Finish refurbishment Kitchen refurbishment	8 years	\$360,000		Future Need			\$360,000	\$27,336		\$360,000
Vets	Building Interiors	ceiling from prior leaks)	8 years	\$27,336		Future Need				\$27,330		\$27,336
Vets	Building Interiors			\$1,200	YES	Operating Budget						
Vets	Building Systems	update inspection certificates									64744	
Vets	Plumbing	Replace residentrial electric water heater									\$4,744	
Vets	Plumbing	Replace gas fired hot water heater	10				A=	4			\$23,116	
Vets	HVAC	Replace R-410a air cooled condensing unit	18 years				\$5,64		6400.550	6400 650	6400 650	6400.000
Vets	HVAC	VAV, DX cooling, gas heat	20 years					\$182,652	\$182,652	\$182,652	\$182,652	\$182,652

Vets	HVAC	fired	20 years							\$44,749				
Vets	Fire Life safety	Replace fire alarm control panel with new devices	20 years	\$105,00	0 YES	FY22 Capital Funded				¥,				
Vets	Elevators	Elevator modernization - 3 story hydraulic		\$300,69		Future Need					\$300,696			
Village	Roof	TPD 60 mil roof replacement - low rise	20 years	, , , , , ,							, , , , , , ,	\$647,863		
Village	Facades	Renew / recaulk expansion & control joints	15 years							\$3,660		. ,		
Village	Windows & doors	Renew / recaulk windows & doors	15 years						\$14,641					
Village	Windows & doors	Overhead service door replacement 12' x 16'	15 years						. ,		\$3,902			
Village	Landscaping	Routine concrete sidewalk repairs	20 years									\$3,280		
Village	Landscaping	Repair chain link fence; damage adjacent to fields	·	\$300	NO	Operating Budget								
Village	Landscaping	Repair chasin link fence - routine						\$2,611						
Village	Landscaping	Replace pole mounted light fixrures	20 years									\$1,209		
Village	Pavement / Parking	Patching, crack sealing, sealing & striping of asphalt						\$17,495						
Village	Amenitites	Field house refurbishment		\$42,00	0 NO	Future Need				\$42,000				
Village	Amenitites	Replace playground loose surfacing	6 years	\$12,9	6 NO	Operating Budget							\$12,916	
Village	Building Interiors	vinyl flooring at east entrace		\$720	YES	Operating Budget								
Village	Building Interiors	Corridor finish refurbishment	8 years	\$312,00	0 NO	Future Need					\$312,000			
Village	Building Interiors	Kitchen Refurbishment	8 years	\$27,33	6 YES	Cafe Revolving Fund				\$27,336				
Village	Building Systems	Perform IR survey		\$2,050	YES	Operating Budget								
Village	Building Systems	Replace security System - not working properly		\$24,000	YES	Operating Budget								
Village	Plumbing	Replace commercial gas fired hot water heaters	15 years	\$37,1	5 YES	Operating Budget								
Village	HVAC	Through wall packaged/ split unit replacement 2-tor	1 5	\$17,748	NO	Future Need			\$17,748					
Village	HVAC	Replace rooftop package unit (6 ton)	20 years								\$69,733			
Village	Elevators	Elevator modernization 3 story hydraulic	20 years									\$150,348		
Total			\$1,3	346,129 \$3,943,9	6		\$1,316,309	\$1,121,252	\$117,106	\$2,398,689	\$1,580,443	\$1,376,898	\$332,921	\$625,380